

REKAPITULASI PRODUKSI DAN PENJUALAN BATUBARA TAHUN 2025

|                        | BULAN        |              |              |              |               |               |               |               |               |               |               |               | TOTAL                 |
|------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
|                        | JANUARY      | FEBRUARI     | MARET        | APRIL        | MEI           | JUNI          | JULY          | AGUSTUS       | SEPTEMBER     | OKTOBER       | NOVEMBER      | DESEMBER      |                       |
| <b>PRODUKSI (Ton)</b>  | 8.510.518,63 | 8.245.521,44 | 7.540.228,68 | 9.320.214,38 | 12.482.031,07 | 12.685.887,55 | 12.277.020,35 | 10.679.362,15 | 10.477.238,68 | 11.460.800,27 | 10.850.759,43 | 10.267.674,39 | <b>124.797.257,03</b> |
| <b>PENJUALAN (Ton)</b> | 9.491.473,66 | 9.767.106,16 | 9.122.677,20 | 8.117.742,27 | 9.655.471,07  | 10.053.210,03 | 10.578.513,03 | 11.122.637,18 | 11.343.936,97 | 10.857.790,98 | 10.129.202,03 | 10.499.547,49 | <b>120.739.308,07</b> |

REKAPITULASI PRODUKSI DAN PENJUALAN BATUBARA TAHUN 2026\*

| PNBP                   | BULAN        |              |       |       |     |      |      |         |           |         |          |          | TOTAL                |
|------------------------|--------------|--------------|-------|-------|-----|------|------|---------|-----------|---------|----------|----------|----------------------|
|                        | JANUARY      | FEBRUARI     | MARET | APRIL | MEI | JUNI | JULY | AGUSTUS | SEPTEMBER | OKTOBER | NOVEMBER | DESEMBER |                      |
| <b>PRODUKSI (Ton)</b>  | 4.860.428,04 | 4.140.196,20 |       |       |     |      |      |         |           |         |          |          | <b>9.000.624,24</b>  |
| <b>PENJUALAN (Ton)</b> | 5.359.328,22 | 5.805.829,24 |       |       |     |      |      |         |           |         |          |          | <b>11.165.157,46</b> |

Keterangan:

\* Data tahun 2026 masih data sementara dan masih akan berubah

REKAPITULASI PRODUKSI BATU GAMPING TAHUN 2025 & 2026

| PRODUKSI    | BULAN      |            |            |            |            |            |            |            |            |            |            |            | TOTAL               |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------------|
|             | JANUARY    | FEBRUARI   | MARET      | APRIL      | MEI        | JUNI       | JULY       | AGUSTUS    | SEPTEMBER  | OKTOBER    | NOVEMBER   | DESEMBER   |                     |
| <b>2025</b> | 254.875,94 | 257.634,44 | 226.707,15 | 118.890,52 | 277.376,41 | 320.370,76 | 343.432,66 | 249.105,20 | 272.157,27 | 263.005,25 | 247.215,44 | 211.143,01 | <b>3.041.914,05</b> |
| <b>2026</b> | 237.355,75 | 200.233,41 |            |            |            |            |            |            |            |            |            |            | <b>437.589,16</b>   |

REKAPITULASI PRODUKSI CLAY STONE TAHUN 2025 & 2026

| PRODUKSI    | BULAN     |           |           |           |           |           |           |           |           |           |           |           | TOTAL             |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
|             | JANUARY   | FEBRUARI  | MARET     | APRIL     | MEI       | JUNI      | JULY      | AGUSTUS   | SEPTEMBER | OKTOBER   | NOVEMBER  | DESEMBER  |                   |
| <b>2025</b> | 30.640,21 | 29.800,44 | 36.765,88 | 15.442,40 | 40.169,23 | 46.787,24 | 45.000,30 | 37.845,16 | 35.753,00 | 33.910,42 | 26.732,00 | 26.767,15 | <b>405.613,43</b> |
| <b>2026</b> | 33.512,49 | 25.328,94 |           |           |           |           |           |           |           |           |           |           | <b>58.841,43</b>  |